Schools Forum Meeting Agenda

Thursday, 8 March 2018 at 9.00 am to be held in Mezzanine Room 3 - Tor Hill House, Union Street, Torquay, TQ2 5QW This meeting is scheduled to last 2 – 2.5 hours

Membership

Roger Hughes (Chair & Primary Maintained Head)
Stewart Biddles (Primary Maintained head)
Maurice Codd (Primary Maintained Governor)
Dan Hallam (Post 16)
Adam Morris (Primary Maintained Head)
Lindsey Kings (Secondary Academy Deputy Head)
Tim Stephens (Primary Academy Governor)
Jayne Jones (Early Years)

Mike Lock (Vice Chair & Special Academy Head)
Daneian Rees (Secondary Maintained Head)
Clive Star (Secondary Academy Governor)
Jan Chopping (Secondary Academy Governor)
Jim Piper (Primary Academy Head)
Steven Hulme (PRU Head)
Lisa Finn (Secondary Academy Rep)

- 1. Apologies/Changes to Membership
- 2. Minutes of the last meeting

(Pages 3 - 8)

3. Matters arising

Early Years Census Plan - Rachael Williams

4. Financial Report

(Pages 9 - 15)

Rachael Williams

To include a specific item on funding for special schools 2018/19

5. Higher Needs Recovery Group

(Pages 16 - 17)

Andy Dempsey/Rachael Williams

6. Update on ALFEY funds

(Pages 18 - 20)

Rachael Williams

7. Report on High Cost pupils

(Pages 21 - 23)

Dorothy Hadleigh

8. Permanent Exclusion Data

(Pages 24 - 28)

Dan Hamer

9. Recoupment Presentation

Dan Hamer

10. Verbal update on Plymouth Partnership

Andy Dempsey

For further information relating to schools forum, please contact:

Roger Hughes, Chair, <u>ecotaps@hotmail.com</u>

Rachael Williams, Head of Education, Learning & Skills, <u>rachael.williams@torbay.gov.uk</u>

Mike Freeman, Clerk, michael.freeman@torbay.gov.uk

11. Post Audit Action Plan

Roger Hughes

12. Items for next meeting

Financial report High Needs Recovery Group Annual Review of school representation IOSS monitoring report

13. Future meeting dates

14th June 2018, 09:00, Mezzanine Room 4, Tor Hill House 11th October 2018, 09:00, Mezzanine Room 4, Tor Hill House 29th November 2018, Venue TBA 17th January 2019, Venue TBA 7th March 2019, Venue TBA

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